Budget Listing

Iron County, UT

For Fiscal: 2017 Period Ending: 12/31/2017

Account Number	Account Name	2017 2017
Fund: 10 - GENERAL FUND		
10-3110-311000	CURRENT PROPERTY TAX	4,000,000.00
10-3115-311500	CRDA REVENUE	-800,000.00
10-3120-312000	PRIOR YEARS PROPERTY TAX	400,000.00
10-3130-313000	SALES TAX - COUNTYWIDE	2,000,000.00
10-3170-317000	VEHICLE - FEE BASED	250,000.00
10-3190-319000	PENALTIES AND INTEREST	240,000.00
10-3223-322300	MOTOR VEHICLE TRANSACTIONS	118,000.00
10-3351-335100	ADMINISTRATION REIMBURSEMENT	1,000.00
10-3362-336200	INMATE HOUSING/TRANSPORTATION	400,000.00
10-3365-336500	JAIL REIMBURSEMENT	630,000.00
10-3368-336800	EXTENSION SERVICE REVENUE	2,000.00
10-3381-338100	REFUNDS - SALES & USE TAX	3,000.00
10-3410-341000	PARKS & RECREATION FEES	6,000.00
10-3411-341100	CLERKS FEES	26,000.00
10-3412-341200	RECORDERS FEES	256,000.00
10-3414-341400	ELECTION FEES	12,000.00
10-3417-341700	COUNTY ENGINEER FEES	18,000.00
10-3418-341800	TAX SALE FEES	50,000.00
10-3419-341900	TREASURERS FEES	1,000.00
10-3421-342101	WORK RELEASE REVENUE	10,000.00
10-3455-345500	REVERSE 911/EVERBRIDGE REVENUE	16,000.00
10-3492-349200	MERCHANT FEES	30,000.00
10-3495-349500	INFORMATIO TECH FEES	75,000.00
10-3496-349600	TRAFFIC SCHOOL FEES	350.00
10-3511-351100	IRON COUNTY FINES	700,000.00
10-3513-351300	FINES-IRON DISTRICT (STATE)	270,000.00
10-3514-351400	PUBLIC DEFENDER FINES	25,000.00
10-3516-351600	IRON COUNTY SMALL CLAIM FEES	14,000.00
10-3610-361000	INTEREST EARNED	58,000.00
10-3620-362002	RENTALS & LEASES	199,604.00
10-3640-364000	DISPOSITION OF FIXED ASSETS	10,000.00
10-3682-368200	MISC REVENUE - CJC	10,000.00
10-3684-368400	MISC REVENUE - JAIL	120,000.00
10-3690-369000	OTHER REVENUE	200,000.00
10-3740-374004	TRANSFER FROM MUNICIPAL	401,157.00
10-3741-374009	TRANSFER FROM PILT	3,200,000.00
10-3744-374403	TRANSIENT ROOM TAX FUND	116,700.00
10-3748-374801	ASSESSING & COLLECTING	1,908,316.00
Department : 4111 - ADMINISTRATION		
10-4111-110000	SALARY AND WAGES	155,600.00
10-4111-130000	EMPLOYEE BENEFITS	90,300.00
10-4111-230000	TRAVEL/TRAINING	15,000.00
10-4111-252000	VEHICLE OPERATIONS	1,000.00
10-4111-254000	VEHICLE FUEL	1,000.00
10-4111-259000	TOOLS, FURN, SUPPLIES <1T	1,500.00
10-4111-360000	DUES, FEES, PERMITS	500.00
10-4111-610000	OFFICE SUPPLIES	300.00
10-4111-630000	OTHER CURRENT EXPENSE	1,500.00
	Total Department : 4111 - ADMINISTRATION:	**266,700.00**

Account Number	Account Name	2017 2017
Department : 4122 - JUSTICE COURT		
10-4122-110000	SALARY AND WAGES	475,400.00
10-4122-130000	EMPLOYEE BENEFITS	250,800.00
10-4122-230000	TRAVEL/TRAINING	6,000.00
10-4122-241000	POSTAGE & SHIPPING	8,000.00
10-4122-255000	EQ RENTAL	600.00
10-4122-259000	TOOLS, FURN, SUPPLIES <1T	2,000.00
10-4122-342000	JURY AND WITNESS EXPENSE	8,200.00
10-4122-360000	DUES, FEES, PERMITS	170.00
10-4122-610000	OFFICE SUPPLIES	6,500.00
10-4122-620000	MERCHANT CC FEES	33,000.00
10-4122-630000	OTHER CURRENT EXPENSE	2,000.00
	Total Department : 4122 - JUSTICE COURT:	**792,670.00**
Department : 4126 - PUBLIC DEFENDER		
10-4126-230000	TRAVEL/TRAINING	1,500.00
10-4126-315000	LEGAL SERVICES	307,000.00
10-4126-316001	OTHER LEGAL SERVICES	5,000.00
10-4126-317000	APPEALS EXPENSE	100,000.00
10-4126-318000	DISTRICT COURT EXPENSE	20,000.00
10-4126-630000	OTHER CURRENT EXPENSE	24,000.00
	Total Department : 4126 - PUBLIC DEFENDER:	**457,500.00**
Department : 4134 - HUMAN RESOURCES		
10-4134-110000	SALARY AND WAGES	98,000.00
10-4134-130000	EMPLOYEE BENEFITS	64,100.00
10-4134-160000	SALARY SURVEY	550.00
10-4134-230000	TRAVEL/TRAINING	3,500.00
10-4134-241000	POSTAGE & SHIPPING	350.00
10-4134-254000	VEHICLE FUEL	200.00
10-4134-259000	TOOLS, FURN, SUPPLIES <1T	100.00
10-4134-280000	TELEPHONE	50.00
10-4134-360000	DUES, FEES, PERMITS	350.00
10-4134-610000	OFFICE SUPPLIES	1,000.00
10-4134-625000	LEGAL NOTICES	50.00
10-4134-630000	OTHER CURRENT EXPENSE	1,000.00
	Total Department : 4134 - HUMAN RESOURCES:	**169,250.00**
Department : 4136 - INFORMATION TECHNOLOGY		
10-4136-110000	SALARY AND WAGES	271,900.00
10-4136-130000	EMPLOYEE BENEFITS	150,800.00
10-4136-230000	TRAVEL/TRAINING	17,000.00
10-4136-241000	POSTAGE & SHIPPING	100.00
10-4136-250003	COMPUTERS	106,100.00
10-4136-251000	SOFTWARE DEV/MAINT.	290,000.00
10-4136-252000	VEHICLE OPERATIONS	1,000.00
10-4136-254000	VEHICLE FUEL	1,000.00
10-4136-258000	COMPUTER SUPPLIES	12,000.00
10-4136-259000	TOOLS, FURN, SUPPLIES <1T	2,000.00
10-4136-260000	SMALL EQUIPMENT >1T<5T	2,000.00
10-4136-280000	TELEPHONE	105,000.00
10-4136-572000	HARDWARE MAINTENANCE	68,900.00
10-4136-610000	OFFICE SUPPLIES	20,000.00
10-4136-632004	GIS OTHER CURRENT EXPENSE	9,000.00
10-4136-750000	HARDWARE DEVELOPMENT	46,100.00
10-4136-790000	SOFTWARE DEVELOPMENT	92,000.00
10-4136-792000	INTERNET/NETWORK MAINT.	94,000.00
	Total Department : 4136 - INFORMATION TECHNOLOGY:	**1,288,900.00**

Account Number	Account Name	2017 2017
Department : 4141 - AUDITOR		
10-4141-110000	SALARY AND WAGES	202,700.00
10-4141-110001	SALARY & WAGE/OVERTIME	11,000.00
10-4141-130000	EMPLOYEE BENEFITS	119,300.00
10-4141-230000	TRAVEL/TRAINING	4,000.00
10-4141-259000	TOOLS, FURN, SUPPLIES <1T	100.00
10-4141-260000	SMALL EQUIPMENT >1T<5T	3,000.00
10-4141-360000	DUES, FEES, PERMITS	75.00
10-4141-610000	OFFICE SUPPLIES	3,000.00
10-4141-625000	LEGAL NOTICES	7,000.00
10-4141-630000	OTHER CURRENT EXPENSE	500.00
	Total Department : 4141 - AUDITOR:	**350,675.00**
Department : 4142 - CLERK		
10-4142-110000	SALARY AND WAGES	104,100.00
10-4142-110001	SALARY & WAGE/OVERTIME	150.00
10-4142-130000	EMPLOYEE BENEFITS	64,600.00
10-4142-230000	TRAVEL/TRAINING	3,000.00
10-4142-252000	VEHICLE OPERATIONS	1,000.00
10-4142-254000	VEHICLE FUEL	1,000.00
10-4142-259000	TOOLS, FURN, SUPPLIES <1T	1,000.00
10-4142-260000	SMALL EQUIPMENT >1T<5T	1,000.00
10-4142-360000	DUES, FEES, PERMITS	400.00
10-4142-620000	MERCHANT CC FEES	2,100.00
10-4142-625000	LEGAL NOTICES	5,000.00
10-4142-630000	OTHER CURRENT EXPENSE	2,000.00
	Total Department : 4142 - CLERK:	**185,350.00**
Department : 4143 - TREASURER		
10-4143-110000	SALARY AND WAGES	166,100.00
10-4143-130000	EMPLOYEE BENEFITS	103,700.00
10-4143-230000	TRAVEL/TRAINING	6,030.00
10-4143-259000	TOOLS, FURN, SUPPLIES <1T	500.00
10-4143-260000	SMALL EQUIPMENT >1T<5T	2,500.00
10-4143-360000	DUES, FEES, PERMITS	300.00
10-4143-610000	OFFICE SUPPLIES	3,200.00
10-4143-620000	MERCHANT CC FEES	50,000.00
10-4143-625000	LEGAL NOTICES	11,000.00
10-4143-630000	OTHER CURRENT EXPENSE	200.00
	Total Department : 4143 - TREASURER:	**343,530.00**
Department : 4144 - RECORDER		
10-4144-110000	SALARY AND WAGES	267,500.00
10-4144-110001	SALARY & WAGE/OVERTIME	3,700.00
10-4144-130000	EMPLOYEE BENEFITS	173,000.00
10-4144-230000	TRAVEL/TRAINING	4,000.00
10-4144-259000	TOOLS, FURN, SUPPLIES <1T	1,350.00
10-4144-360000	DUES, FEES, PERMITS	300.00
10-4144-610000	OFFICE SUPPLIES	2,000.00
	Total Department : 4144 - RECORDER:	**451,850.00**
Department : 4145 - ATTORNEY		
10-4145-110000	SALARY AND WAGES	604,900.00
10-4145-130000	EMPLOYEE BENEFITS	354,900.00
10-4145-230000	TRAVEL/TRAINING	10,000.00
10-4145-241000	POSTAGE & SHIPPING	3,000.00
10-4145-252000	VEHICLE OPERATIONS	2,000.00
10-4145-254000	VEHICLE FUEL	3,500.00
10-4145-259000	TOOLS, FURN, SUPPLIES <1T	1,000.00
10-4145-268000	EQUIPMENT LEASED	600.00

Account Number	Account Name	2017 2017
10-4145-280000	TELEPHONE	200.00
10-4145-316000	LEGAL PUBLICATIONS	5,000.00
10-4145-318000	DISTRICT COURT EXPENSE	30,000.00
10-4145-360000	DUES, FEES, PERMITS	4,000.00
10-4145-610000	OFFICE SUPPLIES	5,000.00
10-4145-630000	OTHER CURRENT EXPENSE	1,500.00
	Total Department : 4145 - ATTORNEY:	**1,025,600.00**
Department : 4146 - ASSESSOR		
10-4146-110000	SALARY AND WAGES	589,600.00
10-4146-110001	SALARY & WAGE/OVERTIME	11,000.00
10-4146-130000	EMPLOYEE BENEFITS	364,500.00
10-4146-230000	TRAVEL/TRAINING	14,000.00
10-4146-241000	POSTAGE & SHIPPING	500.00
10-4146-252000	VEHICLE OPERATIONS	3,000.00
10-4146-254000	VEHICLE FUEL	3,500.00
10-4146-259000	TOOLS, FURN, SUPPLIES <1T	2,000.00
10-4146-360000	DUES, FEES, PERMITS	6,000.00
10-4146-610000	OFFICE SUPPLIES	5,000.00
10-4146-630000	OTHER CURRENT EXPENSE	3,000.00
	Total Department : 4146 - ASSESSOR:	**1,002,100.00**
Department : 4147 - ENGINEER		
10-4147-110000	SALARY AND WAGES	161,000.00
10-4147-110001	SALARY & WAGE/OVERTIME	1,700.00
10-4147-130000	EMPLOYEE BENEFITS	89,700.00
10-4147-230000	TRAVEL/TRAINING	400.00
10-4147-241000	POSTAGE & SHIPPING	200.00
10-4147-252000	VEHICLE OPERATIONS	1,000.00
10-4147-254000	VEHICLE FUEL	2,000.00
10-4147-259000	TOOLS, FURN, SUPPLIES <1T	300.00
10-4147-260000	SMALL EQUIPMENT >1T<5T	2,000.00
10-4147-311002	MONUMENTATION/ENGINEERING	10,000.00
10-4147-345000	CONTRACTED SERVICES	25,000.00
10-4147-360000	DUES, FEES, PERMITS	400.00
10-4147-375000	FLOOD/SPECIAL PROJECTS	85,000.00
10-4147-610000	OFFICE SUPPLIES	400.00
10-4147-740000	FIXED ASSET EQUIPMENT	125,000.00
	Total Department : 4147 - ENGINEER:	**504,100.00**
Department : 4150 - NON-DEPARTMENTAL		
10-4150-241000	POSTAGE & SHIPPING	75,000.00
10-4150-255000	EQ RENTAL	4,200.00
10-4150-259000	TOOLS, FURN, SUPPLIES <1T	700.00
10-4150-345000	CONTRACTED SERVICES	55,000.00
10-4150-360000	DUES, FEES, PERMITS	4,000.00
10-4150-510000	INSURANCES	254,688.00
10-4150-610000	OFFICE SUPPLIES	5,000.00
10-4150-625000	LEGAL NOTICES	15,000.00
10-4150-630000	OTHER CURRENT EXPENSE	20,000.00
	Total Department : 4150 - NON-DEPARTMENTAL:	**433,588.00**
Department : 4160 - BUILDINGS & GROUNDS		
10-4160-110000	SALARY AND WAGES	49,100.00
10-4160-130000	EMPLOYEE BENEFITS	37,700.00
10-4160-230000	TRAVEL/TRAINING	1,300.00
10-4160-252000	VEHICLE OPERATIONS	1,800.00
10-4160-254000	VEHICLE FUEL	2,800.00
10-4160-259000	TOOLS, FURN, SUPPLIES <1T	2,980.00
10-4160-260000	SMALL EQUIPMENT >1T<5T	3,000.00

Account Number	Account Name	2017 2017
10-4160-262001	MAINT. BLDGS/GRDS JUSTICE CTR	29,800.00
10-4160-262002	MAINT. BLDGS/GRDS FIDDLERS	5,000.00
10-4160-262003	MAINT. BLDGS/GRDS VISITORS CTR	22,000.00
10-4160-262004	MAINT. BLDS/GRDS COURTHOUSE	34,213.00
10-4160-271001	UTILITIES JUSTICE CTR	28,000.00
10-4160-271002	UTILITIES FIDDLERS	18,600.00
10-4160-271003	UTILITIES VISITORS CTR	23,700.00
10-4160-271004	UTILITIES COURTHOUSE	51,000.00
10-4160-345001	CONTRACT SERVICES JUSTICE CTR	22,980.00
10-4160-345002	CONTRACT SERVICES FIDDLERS	13,222.00
10-4160-345003	CONTRACT SERVICES VISITORS CTR	16,994.00
10-4160-345004	CONTRACT SERVICES COURTHOUSE	29,449.00
10-4160-360000	DUES, FEES, PERMITS	55.00
10-4160-630000	OTHER CURRENT EXPENSE	1,500.00
10-4160-721001	BLDG IMPROVEMENTS JUSTICE CTR	104,240.00
10-4160-721002	BLDG IMPROVEMENTS FIDDLERS	29,560.00
10-4160-721003	BLDS IMPROVEMENTS VISITORS CTR	19,890.00
10-4160-721004	BLDG IMPROVEMENTS COURTHOUSE	5,169.00
	Total Department : 4160 - BUILDINGS & GROUNDS:	**554,052.00**
Department : 4170 - ELECTIONS		
10-4170-110000	SALARY AND WAGES	33,700.00
10-4170-130000	EMPLOYEE BENEFITS	27,500.00
10-4170-241000	POSTAGE & SHIPPING	12,000.00
10-4170-259000	TOOLS, FURN, SUPPLIES <1T	50,000.00
10-4170-343000	AGENTS AND JUDGES	12,000.00
10-4170-360000	DUES, FEES, PERMITS	1,500.00
10-4170-625000	LEGAL NOTICES	3,500.00
10-4170-630000	OTHER CURRENT EXPENSE	500.00
	Total Department : 4170 - ELECTIONS:	**140,700.00**
Department : 4191 - ECONOMIC DEVELOPMENT		
10-4191-565000	INDUSTRIAL DEVELOPMENT	50,000.00
	Total Department : 4191 - ECONOMIC DEVELOPMENT:	**50,000.00**
Department : 4235 - COUNTY JAIL		
10-4235-110000	SALARY AND WAGES	1,946,400.00
10-4235-110001	SALARY & WAGE/OVERTIME	128,000.00
10-4235-130000	EMPLOYEE BENEFITS	1,509,300.00
10-4235-140000	UNIFORM ALLOWANCE	35,000.00
10-4235-230000	TRAVEL/TRAINING	35,500.00
10-4235-241000	POSTAGE & SHIPPING	10,000.00
10-4235-252000	VEHICLE OPERATIONS	7,000.00
10-4235-254000	VEHICLE FUEL	17,000.00
10-4235-255000	EQ RENTAL	1,600.00
10-4235-259000	TOOLS, FURN, SUPPLIES <1T	30,000.00
10-4235-260000	SMALL EQUIPMENT >1T<5T	12,000.00
10-4235-262000	MAINT. BLDG/GROUNDS	30,000.00
10-4235-265000	COUNTY INMATE WORK CREW	30,000.00
10-4235-271000	UTILITIES	130,000.00
10-4235-272000	DIESEL	2,500.00
10-4235-317001	MEDICAL EXPENSE	165,000.00
10-4235-360000	DUES, FEES, PERMITS	2,000.00
10-4235-480001	COMMISSARY EXPENSE	4,000.00
10-4235-610000	OFFICE SUPPLIES	9,000.00
10-4235-630000	OTHER CURRENT EXPENSE	2,000.00
10-4235-631000	FOOD	150,000.00
10-4235-632000	CULINARY NON-FOOD	20,000.00
10-4235-642000	CLOTHING EXPENSES	10,000.00
10-4235-663000	PREEMPLOYMENT EXPENSE	1,500.00

Account Number	Account Name	2017 2017
10-4235-664000	DRUG SCREENING	1,500.00
10-4235-668000	INMATE HAIRCUTS	1,800.00
10-4235-740000	FIXED ASSET EQUIPMENT	111,000.00
	Total Department : 4235 - COUNTY JAIL:	**4,402,100.00**
Department : 4253 - PRAIRIE DOG CONTROL		
10-4253-330001	PRAIRIE DOG MANAGEMENT	7,500.00
	Total Department : 4253 - PRAIRIE DOG CONTROL:	**7,500.00**
Department : 4255 - EMERGENCY MANAGEMENT		
10-4255-110000	SALARY AND WAGES	62,800.00
10-4255-130000	EMPLOYEE BENEFITS	34,200.00
10-4255-230000	TRAVEL/TRAINING	3,000.00
10-4255-241000	POSTAGE & SHIPPING	100.00
10-4255-252000	VEHICLE OPERATIONS	2,000.00
10-4255-254000	VEHICLE FUEL	1,500.00
10-4255-259000	TOOLS, FURN, SUPPLIES <1T	2,000.00
10-4255-260000	SMALL EQUIPMENT >1T<5T	1,000.00
10-4255-280000	TELEPHONE	4,850.00
10-4255-281002	EMERGENCY NOTIFICATION	27,250.00
10-4255-354002	PREPAREDNESS EXPO EXPENSE	5,000.00
10-4255-610000	OFFICE SUPPLIES	1,500.00
10-4255-630000	OTHER CURRENT EXPENSE	1,000.00
10-4255-660000	CERT EXPENSE	3,000.00
	Total Department : 4255 - EMERGENCY MANAGEMENT:	**149,200.00**
Department : 4261 - PARKS & RECREATION		
10-4261-110000	SALARY AND WAGES	36,700.00
10-4261-130000	EMPLOYEE BENEFITS	5,600.00
10-4261-252000	VEHICLE OPERATIONS	2,500.00
10-4261-254000	VEHICLE FUEL	2,000.00
10-4261-255000	EQ RENTAL	1,000.00
10-4261-259000	TOOLS, FURN, SUPPLIES <1T	10,000.00
10-4261-262006	MAINTENANCE/SHOOTING RANGE	43,321.00
10-4261-271000	UTILITIES	350.00
10-4261-345000	CONTRACTED SERVICES	13,695.00
10-4261-360000	DUES, FEES, PERMITS	350.00
	Total Department : 4261 - PARKS & RECREATION:	**115,516.00**
Department : 4262 - NATURAL RESOURCE MGR		
10-4262-252000	VEHICLE OPERATIONS	500.00
10-4262-254000	VEHICLE FUEL	300.00
10-4262-255000	EQ RENTAL	504.00
10-4262-259000	TOOLS, FURN, SUPPLIES <1T	1,000.00
10-4262-345000	CONTRACTED SERVICES	72,069.00
	Total Department : 4262 - NATURAL RESOURCE MGR:	**74,373.00**
Department : 4263 - CHILDREN'S JUSTICE CENTER		
10-4263-110000	SALARY AND WAGES	130,800.00
10-4263-130000	EMPLOYEE BENEFITS	57,600.00
10-4263-200000	CONFERENCES	6,700.00
10-4263-230003	IN STATE TRAVEL	10,000.00
10-4263-241000	POSTAGE & SHIPPING	500.00
10-4263-259000	TOOLS, FURN, SUPPLIES <1T	3,500.00
10-4263-260000	SMALL EQUIPMENT >1T<5T	1,300.00
10-4263-262000	MAINT. BLDG/GROUNDS	4,560.00
10-4263-271000	UTILITIES	9,000.00
10-4263-330000	SUPPLIES	4,000.00
10-4263-360000	DUES, FEES, PERMITS	3,300.00
10-4263-610000	OFFICE SUPPLIES	4,610.00
10-4263-630004	MISCELLANEOUS PROJECTS	4,605.00

Account Number	Account Name	2017 2017
10-4263-632000	COMMUNICATIONS	5,290.00
10-4263-655000	NATL CHILDREN ALLIANCE GRANT	9,000.00
10-4263-690004	GRANT EXPENSE - UNITED WAY	5,000.00
	Total Department : 4263 - CHILDREN'S JUSTICE CENTER:	**259,765.00**
Department : 4310 - HEALTH SERVICES		
10-4310-564000	SOUTHWEST UTAH	162,452.00
	Total Department : 4310 - HEALTH SERVICES:	**162,452.00**
Department : 4318 - WELFARE SERVICES		
10-4318-630000	OTHER CURRENT EXPENSE	6,000.00
	Total Department : 4318 - WELFARE SERVICES:	**6,000.00**
Department : 4571 - COUNTY TELEVISION		
10-4571-110000	SALARY AND WAGES	33,800.00
10-4571-130000	EMPLOYEE BENEFITS	3,300.00
10-4571-230000	TRAVEL/TRAINING	6,000.00
10-4571-259000	TOOLS, FURN, SUPPLIES <1T	5,000.00
10-4571-260000	SMALL EQUIPMENT >1T<5T	10,000.00
10-4571-271000	UTILITIES	21,000.00
10-4571-360000	DUES, FEES, PERMITS	250.00
10-4571-571000	BLDG OR SITE RENTAL	3,600.00
10-4571-630000	OTHER CURRENT EXPENSE	15,000.00
10-4571-740000	FIXED ASSET EQUIPMENT	80,000.00
	Total Department : 4571 - COUNTY TELEVISION:	**177,950.00**
Department : 4574 - FRISCO PEAK TELEVISION		
10-4574-230001	TRAVEL EXPENSE	6,000.00
10-4574-252000	VEHICLE OPERATIONS	1,000.00
10-4574-259000	TOOLS, FURN, SUPPLIES <1T	2,500.00
10-4574-260000	SMALL EQUIPMENT >1T<5T	6,500.00
10-4574-271000	UTILITIES	12,000.00
10-4574-630000	OTHER CURRENT EXPENSE	5,000.00
10-4574-740000	FIXED ASSET EQUIPMENT	20,000.00
	Total Department : 4574 - FRISCO PEAK TELEVISION:	**53,000.00**
Department : 4610 - EXTENSION SERVICE		
10-4610-230002	TRAVEL-4-H ASST/NUTRITIONIST	3,000.00
10-4610-230100	COUNTY AGENT TRAVEL	5,000.00
10-4610-230200	HOME AGENT TRAVEL	5,000.00
10-4610-230300	HORTICULTURE AGENT TRAVEL	3,000.00
10-4610-241000	POSTAGE & SHIPPING	2,000.00
10-4610-252000	VEHICLE OPERATIONS	2,700.00
10-4610-254000	VEHICLE FUEL	5,000.00
10-4610-255000	EQ RENTAL	700.00
10-4610-259000	TOOLS, FURN, SUPPLIES <1T	9,500.00
10-4610-268000	EQUIPMENT LEASED	550.00
10-4610-280000	TELEPHONE	3,000.00
10-4610-345000	CONTRACTED SERVICES	100,514.00
10-4610-360000	DUES, FEES, PERMITS	2,000.00
10-4610-462000	COUNTY FAIR	2,800.00
10-4610-552000	LEADER TRAINING PROGRAM	3,000.00
10-4610-553000	GRANT PROGRAMS	1,000.00
10-4610-610000	OFFICE SUPPLIES	3,000.00
10-4610-630000	OTHER CURRENT EXPENSE	12,000.00
10-4610-740000	FIXED ASSET EQUIPMENT	20,000.00
	Total Department : 4610 - EXTENSION SERVICE:	**183,764.00**
Department : 4821 - AIRPORTS		
10-4821-544000	CEDAR CITY	25,000.00

Account Number	Account Name	2017 2017
10-4821-545000	PAROWAN CITY	11,000.00
	Total Department : 4821 - AIRPORTS:	**36,000.00**
Department : 4822 - INTERGOVERNMENTAL		
10-4822-557000	UTAH ASSOCIATION OF COUNTIES	30,000.00
10-4822-558000	EMPLOYMENT SECURITY	3,000.00
10-4822-559001	FIVE COUNTY ASSOC OF GOVTS	15,000.00
10-4822-561000	RURAL PLANNING ASSIST	30,000.00
	Total Department : 4822 - INTERGOVERNMENTAL:	**78,000.00**
Department : 4830 - TRANSFER TO OTHER FUNDS		
10-4830-921000	MUNICIPAL SERVICES FUND	873,121.00
10-4830-922000	IRON COUNTY FAIR	20,000.00
10-4830-923000	AGING COUNCIL	172,784.00
10-4830-925000	TRANS TO PUBLIC HEALTH FUND	20,626.00
	Total Department : 4830 - TRANSFER TO OTHER FUNDS:	**1,086,531.00**
Department : 4960 - OTHER MISCELLANEOUS		
10-4960-314000	INDEPENDENT AUDITOR	26,000.00
	Total Department : 4960 - OTHER MISCELLANEOUS:	**26,000.00**
Department : 4980 - INCREASE TO FUND BALANCE		
10-4980-100000	INCREASE TO FUND BALANCE	142,411.00
	Total Department : 4980 - INCREASE TO FUND BALANCE:	**142,411.00**
	Total Fund: 10 - GENERAL FUND:	**0.00**

Account Number	Account Name	2017 2017
Fund: 11 - MUNICIPAL SERVICES FUND		
11-3113-311300	UNINCORP AREA SERVICE DISTRICT	3,000,000.00
11-3115-311500	CRDA REVENUE	-217,262.00
11-3120-312000	PRIOR YEARS PROPERTY TAX	340,000.00
11-3130-313001	SALES TAX - OUTSIDE	881,263.00
11-3170-317000	VEHICLE - FEE BASED	102,943.00
11-3190-319000	PENALTIES AND INTEREST	18,117.00
11-3210-321000	BUSINESS LICENSES	23,000.00
11-3220-322000	BUILDING PERMITS	650,000.00
11-3229-322900	ENCROACHMENT/CONDITIONAL USE PERMITS	1,200.00
11-3359-335900	LIQUOR FUND ALLOTMENT	50,000.00
11-3360-336000	STATE PILT	2,500.00
11-3381-338100	REFUNDS - SALES & USE TAX	800.00
11-3390-339000	PREDATOR CONTROL CONTRACT	11,500.00
11-3413-341300	PLANNING & ZONING FEES	51,000.00
11-3419-341900	SHERIFFS FEES	13,000.00
11-3420-342000	BAILIFF/SECURITY SERVICE FEES	260,000.00
11-3421-342100	IRON CO SCHOOL DISTRICT	27,000.00
11-3445-344500	WEED CONTROL FEES	60,000.00
11-3610-361000	INTEREST EARNED	22,000.00
11-3620-362002	RENTALS & LEASES	7,704.00
11-3680-368000	LIVESTOCK ASSOC PRED CONTROL	8,000.00
11-3688-368800	MISC REVENUE - SHERIFF	50,000.00
11-3690-369000	OTHER REVENUE	10,000.00
11-3740-374000	GENERAL FUND	873,121.00
Department : 4166 - BERYL COMMUNITY BUILDING		
11-4166-110000	SALARY AND WAGES	2,100.00
11-4166-130000	EMPLOYEE BENEFITS	300.00
11-4166-262000	MAINT. BLDG/GROUNDS	1,500.00
11-4166-271000	UTILITIES	2,000.00
11-4166-272001	HEATING FUEL	1,000.00
11-4166-280000	TELEPHONE	452.00
11-4166-721000	BLDGS & GROUNDS IMPROVEMENTS	5,000.00
	Total Department : 4166 - BERYL COMMUNITY BUILDING:	**12,352.00**
Department : 4180 - PLANNING AND ZONING		
11-4180-110000	SALARY AND WAGES	78,100.00
11-4180-130000	EMPLOYEE BENEFITS	47,700.00
11-4180-230000	TRAVEL/TRAINING	3,520.00
11-4180-241000	POSTAGE & SHIPPING	1,140.00
11-4180-259000	TOOLS, FURN, SUPPLIES <1T	580.00
11-4180-350000	ABATEMENT CITATIONS	2,500.00
11-4180-360000	DUES, FEES, PERMITS	980.00
11-4180-571000	BLDG OR SITE RENTAL	525.00
11-4180-610000	OFFICE SUPPLIES	890.00
11-4180-625000	LEGAL NOTICES	2,920.00
11-4180-630000	OTHER CURRENT EXPENSE	1,100.00
	Total Department : 4180 - PLANNING AND ZONING:	**139,955.00**
Department : 4210 - SHERIFF		
11-4210-110000	SALARY AND WAGES	1,694,000.00
11-4210-110001	SALARY & WAGE/OVERTIME	82,000.00
11-4210-130000	EMPLOYEE BENEFITS	1,243,000.00
11-4210-140000	UNIFORM ALLOWANCE	29,000.00
11-4210-230000	TRAVEL/TRAINING	40,000.00
11-4210-235000	EXTRADITION EXPENSE	5,000.00
11-4210-241000	POSTAGE & SHIPPING	1,100.00
11-4210-252000	VEHICLE OPERATIONS	80,000.00
11-4210-254000	VEHICLE FUEL	110,000.00

Account Number	Account Name	2017 2017
11-4210-255000	EQ RENTAL	7,000.00
11-4210-259000	TOOLS, FURN, SUPPLIES <1T	35,000.00
11-4210-260000	SMALL EQUIPMENT >1T<5T	15,000.00
11-4210-264000	EVIDENCE/INVESTIGATIVE	23,000.00
11-4210-360000	DUES, FEES, PERMITS	6,000.00
11-4210-380000	K-9	5,000.00
11-4210-480002	FIREARMS EXPENSE	20,000.00
11-4210-538000	SWAT EXPENSE	10,000.00
11-4210-542000	SEARCH AND RESCUE	32,500.00
11-4210-543000	D.A.R.E. PROGRAM	2,500.00
11-4210-545001	VIPS EXPENSE	1,000.00
11-4210-559000	DISPATCH SERVICE	112,754.00
11-4210-610000	OFFICE SUPPLIES	6,500.00
11-4210-630000	OTHER CURRENT EXPENSE	20,000.00
11-4210-650000	ANIMAL CONTROL	8,000.00
11-4210-663000	PREEMPLOYMENT EXPENSE	1,000.00
11-4210-740000	FIXED ASSET EQUIPMENT	27,000.00
	Total Department : 4210 - SHERIFF:	**3,616,354.00**
Department : 4220 - FIRE SUPPRESSION		
11-4220-544000	CEDAR CITY	300,000.00
11-4220-545000	PAROWAN CITY	40,000.00
11-4220-546000	PARAGONAH TOWN	40,275.00
11-4220-547000	FORESTRY, FIRE-STATE LANDS	240,000.00
11-4220-548000	IRON COUNTY	11,500.00
11-4220-554000	BERYL/MODENA	41,600.00
11-4220-560000	BRIAN HEAD TOWN	40,000.00
11-4220-563000	HAMBLIN VALLEY	3,000.00
11-4220-566000	NEWCASTLE	18,500.00
11-4220-630000	OTHER CURRENT EXPENSE	4,046.00
	Total Department : 4220 - FIRE SUPPRESSION:	**738,921.00**
Department : 4242 - BUILDING INSPECTOR		
11-4242-110000	SALARY AND WAGES	184,600.00
11-4242-110001	SALARY & WAGE/OVERTIME	2,000.00
11-4242-130000	EMPLOYEE BENEFITS	110,000.00
11-4242-230000	TRAVEL/TRAINING	5,480.00
11-4242-241000	POSTAGE & SHIPPING	510.00
11-4242-252000	VEHICLE OPERATIONS	8,640.00
11-4242-254000	VEHICLE FUEL	9,934.00
11-4242-255000	EQ RENTAL	400.00
11-4242-259000	TOOLS, FURN, SUPPLIES <1T	425.00
11-4242-260000	SMALL EQUIPMENT >1T<5T	1,800.00
11-4242-280000	TELEPHONE	282.00
11-4242-360000	DUES, FEES, PERMITS	1,250.00
11-4242-610000	OFFICE SUPPLIES	672.00
11-4242-630000	OTHER CURRENT EXPENSE	3,798.00
11-4242-740000	FIXED ASSET EQUIPMENT	30,000.00
	Total Department : 4242 - BUILDING INSPECTOR:	**359,791.00**
Department : 4425 - WEED CONTROL		
11-4425-110000	SALARY AND WAGES	36,200.00
11-4425-110001	SALARY & WAGE/OVERTIME	6,500.00
11-4425-130000	EMPLOYEE BENEFITS	12,000.00
11-4425-230000	TRAVEL/TRAINING	500.00
11-4425-241000	POSTAGE & SHIPPING	200.00
11-4425-252000	VEHICLE OPERATIONS	5,000.00
11-4425-254000	VEHICLE FUEL	4,000.00
11-4425-259000	TOOLS, FURN, SUPPLIES <1T	500.00
11-4425-360000	DUES, FEES, PERMITS	300.00

Account Number	Account Name	2017 2017
11-4425-484000	CHEMICALS	15,000.00
11-4425-630000	OTHER CURRENT EXPENSE	500.00
11-4425-740000	FIXED ASSET EQUIPMENT	44,000.00
	Total Department : 4425 - WEED CONTROL:	**124,700.00**
Department : 4470 - PREDATOR CONTROL		
11-4470-620001	PREDATOR CONTROL -HELI/PAROWAN	6,000.00
11-4470-620002	PREDATOR CONTROL - HELICOPTER	17,000.00
	Total Department : 4470 - PREDATOR CONTROL:	**23,000.00**
Department : 4560 - OTHER MISCELLANEOUS		
11-4560-344000	HIGHWAY PATROL CONTRACT	120,000.00
	Total Department : 4560 - OTHER MISCELLANEOUS:	**120,000.00**
Department : 4561 - COOPERATIVE RECREATION		
11-4561-544000	CEDAR CITY	7,500.00
11-4561-545000	PAROWAN CITY	3,000.00
11-4561-546000	PARAGONAH TOWN	2,000.00
11-4561-590000	ENOCH CITY	3,000.00
	Total Department : 4561 - COOPERATIVE RECREATION:	**15,500.00**
Department : 4830 - TRANSFER TO OTHER FUNDS		
11-4830-912004	TRANSFER TO ROAD DEPARTMENT	121,531.00
11-4830-920000	TRANSFER TO GENERAL FUND	401,157.00
	Total Department : 4830 - TRANSFER TO OTHER FUNDS:	**522,688.00**
Department : 4980 - INCREASE TO FUND BALANCE		
11-4980-100000	INCREASE TO FUND BALANCE	572,625.00
	Total Department : 4980 - INCREASE TO FUND BALANCE:	**572,625.00**
	Total Fund: 11 - MUNICIPAL SERVICES FUND:	**0.00**

Account Number	Account Name	2017 2017
Fund: 19 - CORRIDOR PRESERVATION FUND		
19-3352-335200	CORRIDOR FUND REVENUE	380,000.00
19-3610-361000	INTEREST EARNED	20,000.00
Department : 4280 - CORRIDOR		
19-4280-722001	COUNTY RIGHT OF WAY PURCHASE	400,000.00
	Total Department : 4280 - CORRIDOR:	**400,000.00**
	Total Fund: 19 - CORRIDOR PRESERVATION FUND:	**0.00**

Account Number	Account Name	2017 2017
Fund: 20 - ASSESSING & COLLECTING		
20-3111-311100	MULTI COUNTY ASSESS & COLLECT	36,000.00
20-3112-311200	COUNTY ASSESS & COLLECT	1,666,232.00
20-3122-312201	PRIOR YRS - COUNTY A & C	150,000.00
20-3170-317000	VEHICLE - FEE BASED	100,000.00
20-3190-319000	PENALTIES AND INTEREST	8,000.00
Department : 4890 - OPERATING TRANSFERS		
20-4890-911001	TRANSFER TO ADMIN 5%	13,620.00
20-4890-936000	TRANSFER TO INFO TECH. 20%	257,160.00
20-4890-941000	TRANSFER TO AUDITOR 15%	52,691.00
20-4890-943000	TRANSFER TO TREASURER 80%	274,184.00
20-4890-944000	TRANSFER TO RECORDER 40%	183,140.00
20-4890-945000	TRANSFER TO ATTORNEY 5%	52,040.00
20-4890-946000	TRANSFER TO ASSESSOR 100%	1,007,500.00
20-4890-950000	TRANSFER TO NON DEPARTMENTAL 40%	30,000.00
20-4890-960000	TRANSFER TO BLDGS/COURTHOUSE 30%	37,981.00
	Total Department : 4890 - OPERATING TRANSFERS:	**1,908,316.00**
Department : 4980 - INCREASE TO FUND BALANCE		
20-4980-100000	INCREASE TO FUND BALANCE	51,916.00
	Total Department : 4980 - INCREASE TO FUND BALANCE:	**51,916.00**
	Total Fund: 20 - ASSESSING & COLLECTING:	**0.00**

Account Number	Account Name	2017 2017
Fund: 21 - CLASS B ROAD FUND		
21-3320-332001	SSD#3 REVENUE	300,000.00
21-3356-335600	B ROAD FUND ALLOTMENT	2,000,000.00
21-3357-335700	MINERAL LEASE FUNDS	160,000.00
21-3435-343500	SPECIAL PROJECTS	400,000.00
21-3610-361000	INTEREST EARNED	9,000.00
21-3690-369000	OTHER REVENUE	1,000.00
21-3746-374602	MUNICIPAL SERVICES FUND	121,531.00
21-3890-389000	FUND BALANCE APPROPRIATION	640,775.00
Department : 4410 - COUNTY ROAD MAINTENANCE		
21-4410-110000	SALARY AND WAGES	806,100.00
21-4410-110001	SALARY & WAGE/OVERTIME	8,500.00
21-4410-130000	EMPLOYEE BENEFITS	561,300.00
21-4410-230000	TRAVEL/TRAINING	3,500.00
21-4410-241000	POSTAGE & SHIPPING	100.00
21-4410-252000	VEHICLE OPERATIONS	180,000.00
21-4410-254000	VEHICLE FUEL	210,000.00
21-4410-255000	EQ RENTAL	4,000.00
21-4410-259000	TOOLS, FURN, SUPPLIES <1T	8,500.00
21-4410-260000	SMALL EQUIPMENT >1T<5T	6,000.00
21-4410-262000	MAINT. BLDG/GROUNDS	30,000.00
21-4410-271000	UTILITIES	23,000.00
21-4410-280000	TELEPHONE	3,500.00
21-4410-311000	ENGINEERING	1,000.00
21-4410-345000	CONTRACTED SERVICES	113,000.00
21-4410-348000	LAUNDRY SERVICE	6,500.00
21-4410-360000	DUES, FEES, PERMITS	3,000.00
21-4410-410000	ROAD MATERIALS	1,096,836.00
21-4410-415000	SPECIAL DEPT SUPPLIES	129,000.00
21-4410-571000	BLDG OR SITE RENTAL	3,000.00
21-4410-610000	OFFICE SUPPLIES	500.00
21-4410-630000	OTHER CURRENT EXPENSE	3,000.00
21-4410-664000	DRUG SCREENING	1,500.00
21-4410-740000	FIXED ASSET EQUIPMENT	406,000.00
	Total Department : 4410 - COUNTY ROAD MAINTENANCE:	**3,607,836.00**
Department : 4980 - INCREASE TO FUND BALANCE		
21-4980-100000	INCREASE TO FUND BALANCE	24,470.00
	Total Department : 4980 - INCREASE TO FUND BALANCE:	**24,470.00**
	Total Fund: 21 - CLASS B ROAD FUND:	**0.00**

Account Number	Account Name	2017 2017
Fund: 22 - AGING COUNCIL		
22-3319-331900	NUTRITION	115,000.00
22-3320-332000	TITLE III-B	65,000.00
22-3321-332100	SSBG	5,900.00
22-3620-362000	BUILDING RENT	500.00
22-3630-363000	PROJECT INCOME-TRANSPORTATION	1,000.00
22-3740-374003	TRANSFER FROM GENERAL FUND	172,784.00
22-3890-389000	FUND BALANCE APPROPRIATION	46,066.00
Department : 4317 - AGING COUNCIL		
22-4317-110000	SALARY AND WAGES	199,900.00
22-4317-130000	EMPLOYEE BENEFITS	43,000.00
22-4317-230000	TRAVEL/TRAINING	3,500.00
22-4317-241000	POSTAGE & SHIPPING	150.00
22-4317-252000	VEHICLE OPERATIONS	10,000.00
22-4317-254000	VEHICLE FUEL	12,500.00
22-4317-259000	TOOLS, FURN, SUPPLIES <1T	800.00
22-4317-260000	SMALL EQUIPMENT >1T<5T	1,000.00
22-4317-262000	MAINT. BLDG/GROUNDS	15,500.00
22-4317-271000	UTILITIES	19,000.00
22-4317-280000	TELEPHONE	2,000.00
22-4317-360000	DUES, FEES, PERMITS	500.00
22-4317-610000	OFFICE SUPPLIES	900.00
22-4317-630000	OTHER CURRENT EXPENSE	7,000.00
22-4317-631000	FOOD	81,500.00
22-4317-664000	DRUG SCREENING	1,000.00
22-4317-740000	FIXED ASSET EQUIPMENT	8,000.00
	Total Department : 4317 - AGING COUNCIL:	**406,250.00**
	Total Fund: 22 - AGING COUNCIL:	**0.00**

Account Number	Account Name	2017 2017
Fund: 23 - LIBRARY FUND		
23-3110-311000	CURRENT PROPERTY TAX	227,839.00
23-3120-312000	PRIOR YEARS PROPERTY TAX	20,000.00
23-3170-317000	VEHICLE - FEE BASED	15,000.00
23-3190-319000	PENALTIES AND INTEREST	1,000.00
23-3610-361000	INTEREST EARNED	2,000.00
Department : 4580 - CONTRIBUTIONS-OTHER GOVTS		
23-4580-544000	CEDAR CITY	123,066.00
23-4580-545000	PAROWAN CITY	32,556.00
23-4580-559002	STATE LIBRARY COMMISSION	110,217.00
	Total Department : 4580 - CONTRIBUTIONS-OTHER GOVTS:	**265,839.00**
	Total Fund: 23 - LIBRARY FUND:	**0.00**

Account Number	Account Name	2017 2017
Fund: 24 - TRANSIENT ROOM TAX FUND		
24-3150-315000	TRANSIENT ROOM TAX	1,250,000.00
24-3341-192064	ROUND 16 CO-OP GRANT REVENUE	196,331.00
24-3610-361000	INTEREST EARNED	4,200.00
24-3650-365000	SALE OF SUPPLIES	19,000.00
24-3690-369000	OTHER REVENUE	11,459.00
24-3890-389000	FUND BALANCE APPROPRIATION	57,596.00
Department : 4192 - TRANSIENT ROOM TAX EXPEN		
24-4192-110000	SALARY AND WAGES	145,800.00
24-4192-130000	EMPLOYEE BENEFITS	90,400.00
24-4192-230000	TRAVEL/TRAINING	13,000.00
24-4192-241000	POSTAGE & SHIPPING	11,000.00
24-4192-252000	VEHICLE OPERATIONS	1,000.00
24-4192-254000	VEHICLE FUEL	1,400.00
24-4192-259000	TOOLS, FURN, SUPPLIES <1T	25,000.00
24-4192-268000	EQUIPMENT LEASED	800.00
24-4192-280000	TELEPHONE	1,200.00
24-4192-352000	ADVERTISING & PROMOTION	350,000.00
24-4192-353000	BROCHURES/MAGAZINES	75,000.00
24-4192-354000	SPECIAL EVENTS	110,000.00
24-4192-355000	TRAVEL SHOWS	12,000.00
24-4192-357000	SUMMER GAMES	34,000.00
24-4192-358000	SHAKESPEARE	75,000.00
24-4192-360000	DUES, FEES, PERMITS	6,000.00
24-4192-565001	CONTRIBUTIONS	60,000.00
24-4192-610000	OFFICE SUPPLIES	5,000.00
24-4192-620000	MERCHANT CC FEES	1,000.00
24-4192-630000	OTHER CURRENT EXPENSE	15,000.00
24-4192-642000	CLOTHING EXPENSES	500.00
24-4192-660002	GIFT SHOP EXPENSE	19,000.00
24-4192-690064	ROUND 16 CO-OP GRANT EXP	266,331.00
	Total Department : 4192 - TRANSIENT ROOM TAX EXPEN:	**1,318,431.00**
Department : 4195 - TRANSFER TO OTHER FUNDS		
24-4195-911000	TRANSFER TO GENERAL FUND	116,700.00
24-4195-912003	TRANSFER TO FAIR FUND	22,500.00
24-4195-919001	TRANSFER TO SHAKESPEARE BOND	76,455.00
	Total Department : 4195 - TRANSFER TO OTHER FUNDS:	**215,655.00**
Department : 4980 - INCREASE TO FUND BALANCE		
24-4980-100000	INCREASE TO FUND BALANCE	4,500.00
	Total Department : 4980 - INCREASE TO FUND BALANCE:	**4,500.00**
	Total Fund: 24 - TRANSIENT ROOM TAX FUND:	**0.00**

Account Number	Account Name	2017 2017
Fund: 25 - PUBLIC HEALTH		
25-3110-311000	CURRENT PROPERTY TAX	235,000.00
25-3120-312000	PRIOR YEARS PROPERTY TAX	20,000.00
25-3170-317000	VEHICLE - FEE BASED	15,000.00
25-3190-319000	PENALTIES AND INTEREST	2,000.00
25-3740-374000	GENERAL FUND	20,626.00
Department : 4310 - HEALTH SERVICES		
25-4310-548001	SOUTHWEST UTAH HEALTH DIST	292,626.00
	Total Department : 4310 - HEALTH SERVICES:	**292,626.00**
	Total Fund: 25 - PUBLIC HEALTH:	**0.00**

Account Number	Account Name	2017 2017
Fund: 26 - EMERGENCY 911 SERVICE		
26-3426-342600	SPECIAL ASSESSMENT FEES	271,400.00
26-3610-361001	INTEREST INCOME	4,200.00
26-3890-389000	FUND BALANCE APPROPRIATION	3,600.00
Department : 4155 - EMERGENCY 911 SERVICE EXP		
26-4155-110000	SALARY AND WAGES	12,600.00
26-4155-130000	EMPLOYEE BENEFITS	8,600.00
26-4155-310003	NETWORK/CIRCUIT EXP	72,000.00
26-4155-559000	DISPATCH SERVICE	185,000.00
26-4155-630000	OTHER CURRENT EXPENSE	1,000.00
	Total Department : 4155 - EMERGENCY 911 SERVICE EXP:	**279,200.00**
	Total Fund: 26 - EMERGENCY 911 SERVICE:	**0.00**

Account Number	Account Name	2017 2017
Fund: 27 - IRON COUNTY FAIR FUND		
27-3610-361001	INTEREST INCOME	100.00
27-3660-200001	RODEO - GATE REVENUE	18,500.00
27-3660-202000	LITTLE BUCKAROO RODEO GATE	1,000.00
27-3660-203000	BUCKAROO RODEO ENTRY/SPONSOR	4,000.00
27-3660-351000	DEMOLITION DERBY - GATE	12,000.00
27-3660-352000	DEMOLITION DERBY - ENTRY/SPONSOR	5,000.00
27-3660-353000	MUD BOG - GATE REVENUE	5,000.00
27-3660-354000	MUD BOG - ENTRY/SPONSOR	4,000.00
27-3660-355000	RODEO ENTRY/SPONSOR	34,000.00
27-3660-366000	ADVANCE TICKET SALES	15,000.00
27-3660-500000	OTHER EVENTS	2,500.00
27-3660-550000	CAR SHOW - ENTRY/SPONSOR	3,000.00
27-3660-600000	CONCESSIONS	23,000.00
27-3660-650000	CARNIVAL REVENUE	17,000.00
27-3660-800000	ADS & PROMOTION RECEIPTS	5,000.00
27-3660-900000	MISCELLANEOUS RECEIPTS	9,000.00
27-3660-950000	CLOTHING SALES	4,000.00
27-3740-374010	TRANS-TRANSIENT ROOM TAX	22,500.00
27-3741-374007	TRANSFER-GENERAL FUND	20,000.00
27-3890-389000	FUND BALANCE APPROPRIATION	29,395.00
Department : 4621 - FAIR EXPENDITURES		
27-4621-110000	SALARY AND WAGES	20,600.00
27-4621-110001	SALARY & WAGE/OVERTIME	2,295.00
27-4621-130000	EMPLOYEE BENEFITS	2,000.00
27-4621-230001	TRAVEL EXPENSE	200.00
27-4621-259000	TOOLS, FURN, SUPPLIES <1T	2,000.00
27-4621-347000	MISCELLANEOUS LABOR	4,000.00
27-4621-360000	DUES, FEES, PERMITS	1,500.00
27-4621-600000	SECURITY	3,100.00
27-4621-610000	OFFICE SUPPLIES	500.00
27-4621-630000	OTHER CURRENT EXPENSE	3,000.00
27-4621-633000	RODEO	60,000.00
27-4621-634000	ENTERTAINMENT EXPENSE	10,000.00
27-4621-635000	OTHER EVENTS	15,000.00
27-4621-636000	LABOR DAY PARADE	2,500.00
27-4621-637000	ADVERTISING & PROMOTION	6,000.00
27-4621-638000	MISS IRON COUNTY PAGEANT	8,500.00
27-4621-639000	CAR SHOW	1,000.00
27-4621-640000	EXHIBITS	17,000.00
27-4621-641000	SUNDAY PROGRAM	800.00
27-4621-642000	CLOTHING EXPENSES	9,000.00
27-4621-643000	PETTING ZOO	500.00
27-4621-644000	LITTLE BUCKAROO RODEO	2,500.00
27-4621-645000	VENDORS/CONCESSIONS	2,500.00
27-4621-646000	BEAUTIFUL BABY CONTEST	500.00
27-4621-647000	DEMOLITION DERBY	20,000.00
27-4621-648000	MUD BOG	4,000.00
27-4621-650001	CARNIVAL	8,000.00
27-4621-652000	MISS RODEO	5,000.00
27-4621-660001	FAMILY RODEO	2,000.00
27-4621-740000	FIXED ASSET EQUIPMENT	20,000.00
	Total Department : 4621 - FAIR EXPENDITURES:	**233,995.00**
	Total Fund: 27 - IRON COUNTY FAIR FUND:	**0.00**

Account Number	Account Name	2017 2017
Fund: 28 - RESTAURANT FOOD TAX FUND		
28-3160-316000	RESTAURANT FOOD TAX	660,000.00
28-3610-361000	INTEREST EARNED	7,220.00
Department : 4650 - RESTAURANT FOOD TAX EXP		
28-4650-630004	MISCELLANEOUS PROJECTS	525,560.00
	Total Department : 4650 - RESTAURANT FOOD TAX EXP:	**525,560.00**
Department : 4670 - TRANSFERS TO OTHER FUNDS		
28-4670-915000	SHAKESPEARE CENTER BOND	76,455.00
	Total Department : 4670 - TRANSFERS TO OTHER FUNDS:	**76,455.00**
Department : 4980 - INCREASE TO FUND BALANCE		
28-4980-100000	INCREASE TO FUND BALANCE	65,205.00
	Total Department : 4980 - INCREASE TO FUND BALANCE:	**65,205.00**
	Total Fund: 28 - RESTAURANT FOOD TAX FUND :	**0.00**

Account Number	Account Name	2017 2017
Fund: 33 - MBA-FIRE STATION BLD BOND		
33-3610-361001	INTEREST INCOME	150.00
33-3620-100000	CEDAR CITY	5,021.00
33-3620-200000	ENOCH CITY	683.00
33-3620-300000	IRON COUNTY	4,046.00
Department : 4725 - FIRE STATION BLDG		
33-4725-810000	PRINCIPAL PAYMENT	9,000.00
33-4725-820000	INTEREST PAYMENT	900.00
	Total Department : 4725 - FIRE STATION BLDG:	**9,900.00**
	Total Fund: 33 - MBA-FIRE STATION BLD BOND:	**0.00**

Account Number	Account Name	2017 2017
Fund: 41 - SAFETY SERVICES BLD - 41		
41-3890-389000	FUND BALANCE APPROPRIATION	3,000,000.00
Department : 4171 - SAFETY SERVICES BUILDING		
41-4171-722000	CONSTRUCTION IN PROGRESS	3,000,000.00
	Total Department : 4171 - SAFETY SERVICES BUILDING:	**3,000,000.00**
	Total Fund: 41 - SAFETY SERVICES BLD - 41:	**0.00**

Account Number	Account Name	2017 2017
Fund: 56 - SEWER SERVICE FUND		
56-3610-361000	INTEREST EARNED	2,600.00
56-3771-377100	SEWER SERVICE CHARGES	130,000.00
56-3773-377300	CONNECTION FEES	70,000.00
Department : 4431 - SEWER SERVICE EXPENSES		
56-4431-271000	UTILITIES	130,000.00
56-4431-630000	OTHER CURRENT EXPENSE	12,800.00
	Total Department : 4431 - SEWER SERVICE EXPENSES:	**142,800.00**
Department : 4980 - INCREASE TO FUND BALANCE		
56-4980-100001	NET INCOME OR (LOSS)	59,800.00
	Total Department : 4980 - INCREASE TO FUND BALANCE:	**59,800.00**
	Total Fund: 56 - SEWER SERVICE FUND:	**0.00**

Account Number	Account Name	2017 2017
Fund: 57 - SOLID WASTE LANDFILL		
57-3610-361000	INTEREST EARNED	35,000.00
57-3640-364002	SALE OF EQUIPMENT	25,000.00
57-3690-369001	MISCELLANEOUS INCOME	40,000.00
57-3770-100004	CEDAR CITY	340,000.00
57-3770-200003	PAROWAN CITY	55,000.00
57-3770-300001	ENOCH CITY	75,000.00
57-3770-400000	PARAGONAH TOWN	10,000.00
57-3770-500001	KANARRAVILLE TOWN	8,000.00
57-3770-600001	BRIAN HEAD TOWN	13,000.00
57-3770-700000	COUNTY (UNINCORPORATED)	230,000.00
57-3770-750000	PENALTIES - COUNTY	20,000.00
57-3770-800001	COMMERCIAL FEES	550,000.00
Department : 4423 - LANDFILL OPER EXPENSES		
57-4423-110000	SALARY AND WAGES	377,400.00
57-4423-110001	SALARY & WAGE/OVERTIME	11,000.00
57-4423-130000	EMPLOYEE BENEFITS	235,200.00
57-4423-230000	TRAVEL/TRAINING	4,500.00
57-4423-241000	POSTAGE & SHIPPING	2,000.00
57-4423-252000	VEHICLE OPERATIONS	120,000.00
57-4423-254000	VEHICLE FUEL	132,250.00
57-4423-255000	EQ RENTAL	5,000.00
57-4423-259000	TOOLS, FURN, SUPPLIES <1T	10,000.00
57-4423-260000	SMALL EQUIPMENT >1T<5T	5,000.00
57-4423-271000	UTILITIES	11,000.00
57-4423-280000	TELEPHONE	4,550.00
57-4423-311003	ENGINEERING/TESTING	10,000.00
57-4423-345000	CONTRACTED SERVICES	20,000.00
57-4423-360000	DUES, FEES, PERMITS	6,000.00
57-4423-480000	MAINT/MATERIAL COSTS	59,625.00
57-4423-610000	OFFICE SUPPLIES	2,000.00
57-4423-620000	MERCHANT CC FEES	2,700.00
57-4423-630000	OTHER CURRENT EXPENSE	1,500.00
57-4423-642000	CLOTHING EXPENSES	4,000.00
57-4423-664000	DRUG SCREENING	600.00
57-4423-800000	TRANSFER-CLOSURE RESERVE	100,000.00
57-4423-801000	TRANSFER-RESERVE FOR IMPROVE.	150,000.00
57-4423-940000	DEPRECIATION	154,770.00
	Total Department : 4423 - LANDFILL OPER EXPENSES:	**1,429,095.00**
Department : 4980 - INCREASE TO FUND BALANCE		
57-4980-100001	NET INCOME OR (LOSS)	-28,095.00
	Total Department : 4980 - INCREASE TO FUND BALANCE:	**-28,095.00**
	Total Fund: 57 - SOLID WASTE LANDFILL:	**0.00**

Account Number	Account Name	2017 2017
Fund: 59 - SOLID WASTE COLLECTION		
59-3610-361000	INTEREST EARNED	150.00
59-3774-100005	COUNTY (UNINCORPORATED)	340,000.00
59-3774-150000	PENALTIES - COUNTY	15,000.00
59-3774-200002	OTHER CHARGES AND FEES	6,000.00
59-3890-389000	FUND BALANCE APPROPRIATION	3,500.00
Department : 4424 - COLLECTION SERVICE EXP		
59-4424-110000	SALARY AND WAGES	120,400.00
59-4424-130000	EMPLOYEE BENEFITS	78,100.00
59-4424-241000	POSTAGE & SHIPPING	3,000.00
59-4424-252000	VEHICLE OPERATIONS	30,000.00
59-4424-254000	VEHICLE FUEL	30,000.00
59-4424-259000	TOOLS, FURN, SUPPLIES <1T	22,500.00
59-4424-280000	TELEPHONE	900.00
59-4424-610000	OFFICE SUPPLIES	1,000.00
59-4424-642000	CLOTHING EXPENSES	400.00
59-4424-940000	DEPRECIATION	78,350.00
	Total Department : 4424 - COLLECTION SERVICE EXP:	**364,650.00**
	Total Fund: 59 - SOLID WASTE COLLECTION:	**0.00**

Account Number	Account Name	2017 2017
Fund: 74 - IN LIEU OF TAX TRUST FUND		
74-3330-333000	FEDERAL P.I.L.T.	3,230,000.00
74-3610-361000	INTEREST EARNED	20,000.00
Department : 4860 - TRANSFER TO OTHER FUNDS		
74-4860-911000	TRANSFER TO GENERAL FUND	3,200,000.00
	Total Department : 4860 - TRANSFER TO OTHER FUNDS:	**3,200,000.00**
Department : 4980 - INCREASE TO FUND BALANCE		
74-4980-100000	INCREASE TO FUND BALANCE	50,000.00
	Total Department : 4980 - INCREASE TO FUND BALANCE:	**50,000.00**
	Total Fund: 74 - IN LIEU OF TAX TRUST FUND:	**0.00**
	Report Total:	**0.00**